

# PUTNAM COUNTY BOARD OF COMMISSIONERS



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117 Putnam Drive, Suite A ♦ Eatonton, GA 31024

## Called Meeting

### Agenda

Friday, August 27, 2021 ♦ 9:00 AM

Putnam County Administration Building – Room 203

### Opening

1. Welcome - Call to Order
2. Pledge of Allegiance (JW)

### Called Meeting

3. Approval of FY22 Budget and Authorization for Chairman to sign 2022 Budget Resolution (staff-CM & Finance)

### Closing

4. Adjournment

The Board of Commissioners reserves the right to continue the meeting to another time and place in the event the number of people in attendance at the meeting, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. The meeting cannot be closed to the public except by a majority vote of a quorum present for the meeting. The board can vote to go into an executive session on a legally exempt matter during a public meeting even if not advertised or listed on the agenda. Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

**File Attachments for Item:**

3. Approval of FY22 Budget and Authorization for Chairman to sign 2022 Budget Resolution (staff-CM & Finance)

## 2022 BUDGET RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to providing adequate services to its citizens as economically feasible through an official budget process; and

WHEREAS, the Board of Commissioners of Putnam County desires to comply with all requirements of the O. C. G. A.; and

WHEREAS, the Board of Commissioners of Putnam County conducted budget work sessions on July 12, 2021, July 13, 2021, and August 6, 2021, and

WHEREAS, the Board of Commissioners of Putnam County received the 2022 Proposed Budget on July 23, 2021, and

WHEREAS, the proposed budget was published in *The Eatonton Messenger*, the legal organ of Putnam County, on July 29, 2021, and

WHEREAS, the Board of Commissioners of Putnam County conducted a public hearing on August 17, 2021 for the 2022 proposed budget, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby adopts the fiscal year 2022 budget for the general fund, special revenue funds, enterprise funds, and the special service district fund as presented in the attached exhibit "2022 Putnam County Budget - EXHIBIT A".

Adopted this 27<sup>th</sup> day of August 2021

BOARD OF COMMISSIONERS OF PUTNAM COUNTY

Chairman Billy Webster

Attest:

Lynn Butterworth  
County Clerk

**2022 PUTNAM COUNTY BUDGET - EXHIBIT A**

**Fiscal Year October 1, 2021 to September 30, 2022**

**GENERAL FUND**

**GENERAL FUND REVENUES**

Taxes	16,935,687
Licenses and Permits	28,900
Intergovernmental Revenues	378,850
Charges for Services	2,730,715
Fines	358,000
Interest & Miscellaneous	150,000
Transfer from Other Funds	56,280
Appropriation from Fund Balance	488,807
<b>TOTAL GENERAL FUND REVENUES</b>	<b>21,127,239</b>

**GENERAL FUND EXPENDITURES:**

<b>General Government</b>		<b>Public Safety</b>	
District Commissioners	222,920	Sheriff and Jail Operations	5,174,337
Executive Officers	222,062	Fire Stations & Rescue	2,884,194
Board of Elections & Registration	319,250	Ambulance Service	2,055,161
Finance Department	294,744	Coroner	51,872
General Administration	335,000	Emergency Management	43,110
Legal Services	168,000	<b>Total Public Safety</b>	<b>10,208,674</b>
Human Resources	136,587		
Tax Commissioner	616,119	<b>Public Works</b>	<b>2,307,727</b>
Tax Assessors	783,764		
Board of Equalization	20,941	<b>Health and Welfare</b>	
Risk Management	240,000	Health Department	237,597
Public Buildings	678,863	Putnam General Hospital	500,000
Public Relations	113,860	Putnam Jasper Service Center	16,000
<b>Total General Government</b>	<b>4,152,110</b>	Family & Children's Services	32,078
		Public Transit System	273,216
		<b>Total Health &amp; Welfare</b>	<b>1,058,891</b>
<b>Judicial</b>		<b>Cultural and Recreational</b>	
Superior Court	170,281	Recreation	936,266
Clerk of Superior Court & Image Acc.	544,335	Uncle Remus Golf Course	338,998
District Attorney	72,744	<b>Total Culture and Recreation</b>	<b>1,275,264</b>
State Court	103,904		
Solicitor's Office	137,337	<b>Development</b>	
State Court Judge's Office	115,014	County Extension Service	48,243
Magistrate Court	268,821	Planning & Development	83,415
Probate Court	260,448	Putnam Development Authority	95,000
Juvenile Court	113,624	<b>Total Development</b>	<b>226,658</b>
Juvenile Prosecutor's Office	18,000		
Public Defender's Office	93,407	<b>TOTAL GENERAL FUND EXPENSES</b>	<b>21,127,239</b>
<b>Total Judicial</b>	<b>1,897,915</b>		

2022 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2021 to September 30, 2022

**SPECIAL REVENUE FUNDS**

**ENTERPRISE FUNDS**

	<u>Revenues</u>	<u>Expenditures</u>		<u>Revenues</u>	<u>Expenses</u>
Law Library Fund	11,060	11,060	Solid Waste Fund	60,000	60,000
Jail Fund	45,850	45,850	Oconee Springs Park Fund	537,200	537,200
Juvenile Services Fund	1,200	1,200			
Drug Abuse Education & Treatment Fund	173,986	30,300			
Drug Confiscation Fund	30,000	30,000			
Federal Forfeiture Fund	1,609	1,609			
Emergency 911 Fund	528,084	528,084			
American Rescue Plan Fund					
Hotel/Motel Tax Fund	766,100	766,100			
Victim & Witness Assistance Program	19,750	6,500			
Local Maintenance Improvement Grant	565,000	565,000			
Juvenile Prosecutors Fund	196,306	149,224			

**SPECIAL SERVICE DISTRICT FUND**

	<u>Revenues</u>		<u>Expenditures</u>
Taxes	1,693,334		19,762
License & Permits	632,700		246,265
Charges for Services	58,400		50,603
Interest & Miscellaneous	20,000		871,356
Other Financing Sources	0		30,000
<b>Special Service District Revenues</b>	<b>2,404,434</b>		<b>173,950</b>
			993,957
			<b>2,385,893</b>